

**FINANCIAL DETAILS FOR PAST 20 YEARS  
(FROM 1998-99 TO 2017-18)**

(Amount in Lakhs)

Year	Grant in Aid - CFA	Expenditure Out of CFA	Internal Revenue generation	Expenditure Out of Internal Revenue	Amount transferred to Reserves
1998-99	80.00	70.24	1.49	2.1	-
1999-98	50.00	94.14	3.8	23.36	-
2000-01	124.60	111.39	23.36	39.03	-
2001-02	150.00	189.31	55.82	46.61	9.21
2002-03	415.71	401.99	94.2	72.38	21.82
2003-04	410.00	400.01	122.81	78.94	43.87
2004-05	600.00	254.86	99.54	82.66	16.88
2005-06	400.00	208.43	301.91	27.31	274.60
2006-07	-	458.79	268.65	89.37	179.28
2007-08	900.00	880.34	384.49	115.84	268.65
2008-09	500.00	408.28	610.32	210.40	399.22
2009-10	840.00	883.54	796.71	333.26	463.45
2010-11	800.00	677.69	1,391.96	391.48	1,000.48
2011-12	500.00	583.72	1,166.68	726.36	440.32
2012-13	2,000.00	1,658.12	1,166.71	504.25	662.46
2013-14	1,400.00	1,951.67	1,126.26	764.43	361.83
2014-15	1,264.52	1,095.58	1,754.79	1,027.37	727.42
2015-16	2,176.00	1,259.07	1,346.66	1,106.99	239.67
2016-17	2,500.00	1,229.75	1,436.97	2,684.18	(1,247.21)
2017-18	2,300.00	2675.37	1957.15	1168.09	789.06

**Note:** During F.Y 2016-17 amount spent to purchase of Wind Turbine from Internal Revenue Generation.

